

From: [Brad Keitt](#)
To: Gerry_McChesney@fws.gov
Cc: [Dan Grout](#)
Subject: RE: oops
Date: 06/02/2011 05:17 AM

Gerry,

I have attached a modified SF 424 and new budget. I adjusted the budget- sorry, I should have thought of this earlier. What I have done is put \$100,000 from CCC into this rather than all \$150,000 which is what I did for the earlier budget - the advantage of this is 1) in the next coop agreement modification we will have \$50,000 to contribute to that, reducing FWS costs and showing an ongoing contribution from IC 2) it gives us a little more flexibility if there are increased costs this year..IC can draw from this remaining \$50,000 in CCC funds for salary if needed and there are delays in getting a new modification. Of course we would only do that after discussion with you about the expected increase in spending. I am working hard to keep costs down this year. That has included re-assigning staff away from this project and putting other staff on part time.

I have attached a budget that reflects this, as well as the revised SF 424. I hope this makes sense to you and you like the idea. This way I do feel comfortable committing in the SF 424 the \$100,000 from IC ((CCC funds). The one change that should then be made in the cop agreement is in the IC will section- change contribute \$150,000 down to \$100,000.

Also, I respect that you are looking to put some language in the budget section of the coop agreement that provides greater ability to oversee how we spend funds. I am OK with that and understand your position- perhaps if we talk on the phone to better understand your concerns we can come up with mutually agreeable language? I don't expect you to give us a blank check...we absolutely should and want to keep you in the loop about how the money is being spent.

Thanks Gerry. Again I hope the proposed changes to the budget are OK with you...I think this will make it a lot less stressful for all of us - let's work to get some agreeable language in here to make you feel comfortable in regards to oversight and then get this done so you can get into the field,

Cheers,

Brad

From: Gerry_McChesney@fws.gov [mailto:Gerry_McChesney@fws.gov]
Sent: Wednesday, June 01, 2011 5:13 PM
To: Brad Keitt
Subject: Re: oops

Couple things on the SF424:

- Do you have any other funds that can be added that are being used during this period of performance? What about Coastal Conservancy funds? Would be good to show those as matching funds, even if only a portion of it.

- I would extend the period through April 2011, even though you expect funds will be used sooner. Sometimes we run into problems when contractors/cooperators are still spending past a period of performance, even if agreement extends beyond that.

- Date on "Date signed" says 3011.

I'm still running around getting gear together for field work. I looked through comments on coop agreement but won't have time today to incorporate it all. We should talk about budget language. I have some concerns with it but want to come up with something amenable to both parties.

Sorry for the holdup. Crazy time right now.

Gerry

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05/31/2011 08:56 PM

To "Gerry_McChesney@fws.gov"
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cc

Subject oops

Oops, that SF 424 version had a start date of April 1. This one has Jan 1

Brad

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[attachment "sf-424 SEFI 5-31-11.pdf" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI] [attachment "Farallones Q2-4 2011 budget 2 June with Q1 and 100KCCC funds.xlsx" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI] [attachment "sf-424 SEFI 6-2-11.pdf" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI]